

Senate Study Bill 3211 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to and making appropriations to state
2 departments and agencies from the rebuild Iowa
3 infrastructure fund and the technology reinvestment fund,
4 providing for related matters, and including effective date
5 provisions.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I

2 REBUILD IOWA INFRASTRUCTURE FUND

3 Section 1. There is appropriated from the rebuild Iowa
4 infrastructure fund to the following departments and agencies
5 for the following fiscal years, the following amounts, or so
6 much thereof as is necessary, to be used for the purposes
7 designated:

8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

9 For projects related to routine maintenance of state
10 buildings and facilities, notwithstanding section 8.57,
11 subsection 5, paragraph "c":

12 FY 2014-2015:

13 \$ 2,000,000

14 2. DEPARTMENT OF CULTURAL AFFAIRS

15 For deposit in the Iowa great places program fund created in
16 section 303.3D for Iowa great places program projects that meet
17 the definition of "vertical infrastructure" in section 8.57,
18 subsection 5:

19 FY 2014-2015:

20 \$ 1,000,000

21 3. ECONOMIC DEVELOPMENT AUTHORITY

22 For equal distribution to regional sports authority
23 districts certified by the economic development authority
24 pursuant to section 15E.321, notwithstanding section 8.57,
25 subsection 5, paragraph "c":

26 FY 2014-2015:

27 \$ 500,000

28 4. DEPARTMENT OF HUMAN SERVICES

29 For a publicly owned acute care teaching hospital located in
30 a county with a population between 400,000 and 450,000 in the
31 latest preceding certified federal census for the construction
32 and expansion of inpatient mental health facilities and the
33 construction of an outpatient clinic building:

34 FY 2014-2015:

35 \$ 1,500,000

1 FY 2015-2016:
2 \$ 1,500,000
3 5. DEPARTMENT OF NATURAL RESOURCES
4 a. For implementation of lake projects that have
5 established watershed improvement initiatives and community
6 support in accordance with the department's annual lake
7 restoration plan and report, notwithstanding section 8.57,
8 subsection 5, paragraph "c":
9 FY 2014-2015:
10 \$ 8,600,000
11 b. For the administration of a water trails and low head
12 dam public hazard statewide plan, including salaries, support,
13 maintenance, and miscellaneous purposes, notwithstanding
14 section 8.57, subsection 5, paragraph "c":
15 FY 2014-2015:
16 \$ 1,000,000
17 c. For the establishment of a new state park in a county
18 with a population between 11,500 and 11,600 in the latest
19 preceding certified federal census:
20 FY 2014-2015:
21 \$ 2,000,000
22 d. For funding projects of the Iowa parks foundation
23 that support the centennial celebration of state parks,
24 notwithstanding section 8.57, subsection 5, paragraph "c":
25 FY 2014-2015:
26 \$ 2,000,000
27 6. DEPARTMENT OF PUBLIC DEFENSE
28 a. For major maintenance projects at national guard
29 armories and facilities:
30 FY 2014-2015:
31 \$ 2,000,000
32 b. For construction improvement projects at statewide
33 readiness centers:
34 FY 2014-2015:
35 \$ 2,000,000

1 c. For exhibits highlighting Iowans and their service at
2 the gold star museum, notwithstanding section 8.57, subsection
3 5, paragraph "c":
4 FY 2014-2015:
5 \$ 250,000
6 7. BOARD OF REGENTS
7 a. For allocation by the state board of regents to the
8 state university of Iowa, Iowa state university of science
9 and technology, and the university of northern Iowa to
10 reimburse the institutions for deficiencies in the operating
11 funds resulting from the pledging of tuition, student fees
12 and charges, and institutional income to finance the cost of
13 providing academic and administrative buildings and facilities
14 and utility services at the institutions:
15 FY 2014-2015:
16 \$ 29,735,423
17 b. For costs associated with the renovation, modernization,
18 and construction of a new addition at the pharmacy building at
19 the state university of Iowa:
20 FY 2014-2015:
21 \$ 2,000,000
22 FY 2015-2016:
23 \$ 13,000,000
24 FY 2016-2017:
25 \$ 29,000,000
26 FY 2017-2018:
27 \$ 22,300,000
28 c. For the planning, construction, and renovation of a new
29 biosciences building at Iowa state university of science and
30 technology:
31 FY 2014-2015:
32 \$ 2,000,000
33 FY 2015-2016:
34 \$ 11,000,000
35 FY 2016-2017:

1 \$ 19,500,000
2 FY 2017-2018:
3 \$ 19,500,000
4 d. For the renovation, modernization, and associated
5 improvements to an educational center for teacher education and
6 preparation at the university of northern Iowa:
7 FY 2014-2015:
8 \$ 2,000,000
9 FY 2015-2016:
10 \$ 11,000,000
11 FY 2016-2017:
12 \$ 13,600,000
13 FY 2017-2018:
14 \$ 6,300,000
15 8. STATE FAIR AUTHORITY
16 For infrastructure costs associated with renovations and
17 improvements to the youth inn on the Iowa state fairgrounds:
18 FY 2014-2015:
19 \$ 1,500,000
20 FY 2015-2016:
21 \$ 1,500,000
22 9. DEPARTMENT OF TRANSPORTATION
23 a. For acquiring, constructing, and improving recreational
24 trails within the state:
25 FY 2014-2015:
26 \$ 2,500,000
27 b. For deposit in the public transit infrastructure grant
28 fund created in section 324A.6A, for projects that meet the
29 definition of "vertical infrastructure" in section 8.57,
30 subsection 5, paragraph "c":
31 FY 2014-2015:
32 \$ 1,500,000
33 c. For infrastructure improvements at the commercial
34 service airports within the state:
35 FY 2014-2015:

1 \$ 1,500,000
2 d. For infrastructure improvements at general aviation
3 airports within the state:
4 FY 2014-2015:
5 \$ 750,000
6 e. For deposit into the railroad revolving loan and grant
7 fund created in section 327H.20A, notwithstanding section 8.57,
8 subsection 5, paragraph "c":
9 FY 2014-2015:
10 \$ 2,000,000
11 10. TREASURER OF STATE
12 For distribution in accordance with chapter 174 to qualified
13 fairs which belong to the association of Iowa fairs for county
14 fair infrastructure improvements:
15 FY 2014-2015:
16 \$ 1,060,000
17 Sec. 2. REVERSION. For purposes of section 8.33, unless
18 specifically provided otherwise, unencumbered or unobligated
19 moneys made from an appropriation in this division of this Act
20 shall not revert but shall remain available for expenditure for
21 the purposes designated until the close of the fiscal year that
22 ends three years after the end of the fiscal year for which the
23 appropriation is made. However, if the project or projects for
24 which such appropriation was made are completed in an earlier
25 fiscal year, unencumbered or unobligated moneys shall revert at
26 the close of that same fiscal year.
27 DIVISION II
28 TECHNOLOGY REINVESTMENT FUND
29 Sec. 3. There is appropriated from the technology
30 reinvestment fund created in section 8.57C to the following
31 departments and agencies for the following fiscal years, the
32 following amounts, or so much thereof as is necessary, to be
33 used for the purposes designated:
34 1. DEPARTMENT OF EDUCATION
35 a. For maintenance and lease costs associated with

1 connections for part III of the Iowa communications network:

2 FY 2014-2015:

3 \$ 2,727,000

4 b. For the continued development and implementation of an
5 education data warehouse that will be utilized by teachers,
6 parents, school district administrators, area education agency
7 staff, department of education staff, and policymakers:

8 FY 2014-2015:

9 \$ 600,000

10 The department may use a portion of the moneys appropriated
11 in this lettered paragraph for an e-transcript data system
12 capable of tracking students throughout their education via
13 interconnectivity with multiple schools.

14 c. For the development of an automated workflow process for
15 a program and common course numbering management system for
16 community colleges:

17 FY 2014-2015:

18 \$ 150,000

19 d. To the public broadcasting division for the replacement
20 of equipment and for tower and facility maintenance:

21 FY 2014-2015:

22 \$ 1,000,000

23 2. DEPARTMENT OF HUMAN RIGHTS

24 a. For the cost of equipment and computer software for the
25 implementation of Iowa's criminal justice information system:

26 FY 2014-2015:

27 \$ 1,300,000

28 b. For costs associated with the justice enterprise data
29 warehouse:

30 FY 2014-2015:

31 \$ 314,474

32 3. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

33 For replacement of equipment for the Iowa communications
34 network:

35 FY 2014-2015:

1 \$ 2,245,653

2 The commission may continue to enter into contracts pursuant

3 to section 8D.13 for the replacement of equipment and for

4 operations and maintenance costs of the network.

5 In addition to moneys appropriated in this subsection,

6 the commission may use a financing agreement entered into by

7 the treasurer of state in accordance with section 12.28 for

8 the replacement of equipment for the network. For purposes

9 of this subsection, the treasurer of state is not subject to

10 the maximum principal limitation contained in section 12.28,

11 subsection 6. Repayment of any amounts financed shall be made

12 from receipts associated with fees charged for use of the

13 network.

14 4. DEPARTMENT OF MANAGEMENT

15 For completion of a comprehensive electronic management

16 system:

17 FY 2014-2015:

18 \$ 100,000

19 5. DEPARTMENT OF PUBLIC HEALTH

20 For costs associated with the establishment of a data

21 registry software system for the collection of data elements

22 related to emergency management system services or hospital

23 emergency care:

24 FY 2014-2015:

25 \$ 150,000

26 6. DEPARTMENT OF PUBLIC SAFETY

27 For the replacement or repair of radio towers:

28 FY 2014-2015:

29 \$ 275,000

30 Sec. 4. REVERSION. For purposes of section 8.33, unless

31 specifically provided otherwise, unencumbered or unobligated

32 moneys made from an appropriation in this division of this Act

33 shall not revert but shall remain available for expenditure for

34 the purposes designated until the close of the fiscal year that

35 ends three years after the end of the fiscal year for which the

1 appropriation was made. However, if the project or projects
2 for which such appropriation was made are completed in an
3 earlier fiscal year, unencumbered or unobligated moneys shall
4 revert at the close of that same fiscal year.

5 DIVISION III

6 IOWA COMMUNICATIONS NETWORK — CONTRACTS

7 Sec. 5. IOWA COMMUNICATIONS NETWORK — AUTHORIZATION
8 FOR CONTRACTS. Pursuant to section 8D.11, subsection 1,
9 paragraph "a", the general assembly authorizes the Iowa
10 telecommunications and technology commission to enter into a
11 contract or contracts in excess of the contract limitation
12 amount established in section 8D.11, subsection 1, paragraph
13 "c", for purposes of the commission's network managed services
14 request for proposals process. This authorization applies for
15 the duration of the commission's project and to all affected
16 contracts associated with the project, whether or not the award
17 is made to a single vendor or multiple vendors.

18 DIVISION IV

19 CHANGES TO PRIOR APPROPRIATIONS

20 Sec. 6. 2010 Iowa Acts, chapter 1184, section 12, is amended
21 to read as follows:

22 SEC. 12. REVERSION.

23 1. For Except as otherwise provided in subsections 2 and
24 3, for purposes of section 8.33, unless specifically provided
25 otherwise, unencumbered or unobligated moneys made from an
26 appropriation in this division of this Act shall not revert
27 but shall remain available for expenditure for the purposes
28 designated until the close of the fiscal year that ends
29 three years after the end of the fiscal year for which the
30 appropriation was made. However, if the project or projects
31 for which such appropriation was made are completed in an
32 earlier fiscal year, unencumbered or unobligated moneys shall
33 revert at the close of that same fiscal year.

34 2. For purposes of section 8.33, unencumbered or
35 unobligated moneys made in the appropriation in section 10,

1 subsection 2, paragraphs "a", "c", and "d", and subsection 4,
 2 paragraph "a", subparagraph (10), in this division of this Act
 3 shall not revert but shall remain available for the purposes
 4 designated until the close of the fiscal year that begins July
 5 1, 2014, or until the projects for which the appropriations
 6 were made are completed, whichever is earlier.

7 3. For purposes of section 8.33, unencumbered or
 8 unobligated moneys made in the appropriation in section 10,
 9 subsection 7, paragraph "a", of this division of this Act
 10 shall not revert but shall remain available for the purposes
 11 designated until the close of the fiscal year that begins July
 12 1, 2015, or until the project for which the appropriation was
 13 made is completed, whichever is earlier.

14 Sec. 7. 2012 Iowa Acts, chapter 1138, section 89, is amended
 15 to read as follows:

16 SEC. 89. DEPARTMENT OF NATURAL RESOURCES — ECONOMIC
 17 EMERGENCY FUND. There is appropriated from the Iowa economic
 18 emergency fund to the department of natural resources for the
 19 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 20 the following amount, or so much thereof as is necessary, to be
 21 used for the purposes designated, notwithstanding section 8.55,
 22 subsection 1:

23 For the repair of damages due to the flooding of the Missouri
 24 river during the calendar year 2011 in the Lewis and Clark,
 25 lake Manawa, and Wilson island state parks and recreation area:
 26 \$ 2,865,743

27 For purposes of section 8.33, unless specifically provided
 28 otherwise, unencumbered or unobligated moneys remaining
 29 from the appropriation made in this section shall not revert
 30 but shall remain available for expenditure for the purposes
 31 designated until the close of the fiscal year that ends ~~two~~
 32 three years after the end of the fiscal year for which the
 33 appropriation is made. However, if the project or projects for
 34 which the appropriation was made are completed in an earlier
 35 fiscal year, unencumbered or unobligated moneys shall revert at

1 the close of that same fiscal year.

2 Sec. 8. 2013 Iowa Acts, chapter 142, section 1, subsection
3 1, paragraph a, is amended to read as follows:

4 a. For projects related to major repairs and major
5 maintenance for state buildings and facilities:

6 FY 2013-2014:

7 \$ 4,000,000

8 Of the amount appropriated in this lettered paragraph for
9 the fiscal year beginning July 1, 2013, \$250,000 shall be
10 allocated for the disposition and relocation of structures
11 located at 707 east locust and 709 east locust, Des Moines,
12 Iowa.

13 FY 2014-2015:

14 \$ ~~14,000,000~~

15 21,000,000

16 Sec. 9. 2013 Iowa Acts, chapter 142, section 3, subsection
17 1, is amended to read as follows:

18 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

19 For technology consolidation and technology improvement
20 projects approved by the state chief information officer
21 appointed pursuant to section 8A.201A:

22 FY 2014-2015:

23 \$ ~~6,613,663~~

24 6,228,189

25 Sec. 10. EFFECTIVE UPON ENACTMENT. This division of this
26 Act, being deemed of immediate importance, takes effect upon
27 enactment.

28 DIVISION V

29 MISCELLANEOUS CODE CHANGES

30 Sec. 11. Section 8.57F, Code 2014, is amended by adding the
31 following new subsection:

32 NEW SUBSECTION. 4. If any moneys remain in the fund
33 established pursuant to subsection 1, after the defeasance of
34 the bonds specified in subsection 2, the treasurer of state
35 and the director of the department of management shall consult

1 with the board of regents to determine if the remaining moneys
2 could be used to defease the academic revenue bonds issued by
3 the board. If such moneys could be used for this purpose, the
4 remaining moneys are appropriated for this purpose.

5 EXPLANATION

6 The inclusion of this explanation does not constitute agreement with
7 the explanation's substance by the members of the general assembly.

8 This bill relates to and makes appropriations to state
9 departments and agencies from the rebuild Iowa infrastructure
10 fund and the technology reinvestment fund, and provides for
11 related matters. The bill is organized by divisions.

12 DIVISION I — REBUILD IOWA INFRASTRUCTURE FUND. This
13 division appropriates project funding for FY 2014-2015 from
14 the rebuild Iowa infrastructure fund for projects for the
15 departments of administrative services, cultural affairs, human
16 services, natural resources, public defense, transportation,
17 and for the economic development authority, Iowa state fair
18 authority, treasurer of state, and the board of regents. The
19 division appropriates project funding for FY 2015-2016 from
20 the rebuild Iowa infrastructure fund for projects for the
21 department of human services, and for the Iowa state fair
22 authority and the board of regents. The division appropriates
23 project funding for FY 2016-2017 and FY 2017-2018 for projects
24 for the board of regents.

25 DIVISION II — TECHNOLOGY REINVESTMENT FUND. This division
26 appropriates project funding for FY 2014-2015 from the
27 technology reinvestment fund for the departments of education,
28 human rights, management, public health, and public safety and
29 for the Iowa telecommunications and technology commission.

30 DIVISION III — IOWA COMMUNICATIONS NETWORK — CONTRACTS.
31 This division provides that the general assembly authorizes the
32 Iowa telecommunications and technology commission to enter into
33 contracts in excess of the statutory contract limitation amount
34 for purposes of the commission's network managed services
35 request for proposals process.

1 DIVISION IV — CHANGES TO PRIOR APPROPRIATIONS. This
2 division makes a change to moneys appropriated from the rebuild
3 Iowa infrastructure fund to the department of administrative
4 services for major repairs and maintenance for state buildings
5 and facilities for FY 2014-2015. The division also makes a
6 change to moneys appropriated from the technology reinvestment
7 fund to the department of administrative services for
8 technology consolidation and technology improvement projects
9 approved by the state chief information officer for FY
10 2014-2015.

11 The division extends the reversion date for projects
12 appropriated to the departments of economic development and
13 transportation and to the Iowa finance authority from the
14 revenue bonds capitals II fund for FY 2010-2011. The division
15 also extends the reversion date for a project appropriated to
16 the department of natural resources from the Iowa economic
17 emergency fund for FY 2011-2012.

18 The division is effective upon enactment.

19 DIVISION V — MISCELLANEOUS CODE CHANGES. The bill amends
20 Code section 8.57F, the state bond repayment fund, to provide
21 that if any moneys remain in the fund after the defeasance
22 of bonds, the treasurer of state and the director of the
23 department of management are required to work with the board of
24 regents to determine if any remaining moneys could be used to
25 defease academic revenue bonds issued by the board of regents.